

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	6,610	5,773.00	4	18,581	17,763.30	14	32,738.00	54.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,711.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,610	5,773.00	4	18,581	17,763.30	14	36,449.00	
LI % of Total	16.1%	28.0%	4.9%	7.0%	16.0%	4.9%	19.0%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	17,212	445.88	51	101,022	3,666.58	155	0.00	0.0%
Energy Star Appliance	400	200.00	4	4,575	2,485.00	16	0.00	0.0%
Residential Conservation Service	9,571	8,803.06	18	60,019	58,300.89	92	102,527.00	56.9%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	27,183	9,448.94	73	165,616	64,452.47	263	102,527.00	
Res % of Total	66.3%	45.8%	89.0%	62.2%	58.0%	91.6%	53.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	7,198	3,191.37	3	82,135	21,043.36	7	53,316.05	39.5%
C&I Govt Small	0	0.00	0	0	2,915.00	1	0.00	0.0%
C&I Govt Large	0	2,039.00	1	0	4,662.75	1	0.00	0.0%
C&I Govt New Construction	0	166.25	1	0	237.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	7,198	5,396.62	5	82,135	28,858.61	10	53,316.05	
C&I % of Total	17.6%	26.2%	6.1%	30.8%	26.0%	3.5%	27.7%	
Report Total	40,991	20,618.56	82	266,332	111,074.38	287	192,292.05	
Budget Comparison					97,107.55		192,292.05	50.5%